

**POWDERVIEW DUPLEX ASSOCIATION BUDGET 2018**

	ACCT	Proposed	Actual	Proposed	Proposed
ACCT	Description	2017	2017	2018	2019
3100	Income	\$ 20,937.04	\$ 20,937.04	\$ 24,537.04	\$ 24,537.04
3101	Miscellaneous income				
3150	Special Assessment				
	Insurance Income				
	Gross Income	\$ 20,937.04	\$ 20,937.04	\$ 24,537.04	\$ 24,537.04
	ACCT	Proposed	Actual	Proposed	Proposed
ACCT	Description	2017	2017	2018	2019
4101	Skyland Metro District	\$ 2,726.76	\$ 2,702.76	\$ 2,702.76	\$ 2,702.76
4102	East River Sanitation	\$ 1,751.12	\$ 1,755.50	\$ 1,755.50	\$ 1,755.50
4104	Insurance	\$ 5,533.00	\$ 2,371.89	\$ 5,653.00	\$ 5,653.00
4105	Management Fees	\$ 2,880.00	\$ 2,400.00	\$ 2,640.00	\$ 2,640.00
4106	Ground Maintenance	\$ 3,500.00	\$ 4,373.00	\$ 4,500.00	\$ 4,500.00
4107	Bldg Maintenance	\$ 1,000.00	\$ 2,563.62	\$ 2,000.00	\$ 2,000.00
4109	Snow Removal	\$ 3,000.00	\$ 2,587.19	\$ 2,000.00	\$ 2,000.00
4110	Accounting	\$ 150.00	\$ 109.14	\$ 112.60	\$ 112.60
4112	Misc Itemized Expense				
4113	Supplies for Grounds	\$ 250.00	\$ 502.38	\$ 500.00	\$ 500.00
4114	Extra water for grounds	\$ 300.00	\$ 75.00	\$ 300.00	\$ 300.00
4116	Repairs				
4117	Bank Charges	\$ 50.00	\$ 148.95	\$ 50.00	\$ 50.00
4118	Roof Snow Removal	\$ 2,243.00	\$ 2,243.00	\$ 1,000.00	\$ 1,000.00
	Insurance pay out				
	Special Assessment				
	Reserve Return-Owners				
	Reserves (operating)	\$ (2,446.84)	\$ (895.39)	\$ 1,323.18	\$ 1,323.18
	Gross Expenses	\$ 23,383.88	\$ 21,832.43	\$ 23,213.86	\$ 23,213.86