

POWDERVIEW DUPLEX ASSOCIATION BUDGET 2021

	ACCT	Actual	Proposed	Actual	Proposed
ACCT	Description	2019	2020	2020	2021
3100	Income	\$ 24,537.04	\$ 24,606.66	\$24,638.98	\$24,638.98
3101	Miscellaneous income				
3150	Special Assessment				
	Insurance Income				
	Gross Income	\$ 24,537.04	\$ 24,606.66	\$24,638.98	\$24,638.98
	ACCT	Actual	Proposed	Actual	Proposed
ACCT	Description	2019	2020	2020	2021
4101	Skyland Metro District	\$ 2,720.07	\$ 2,725.84	\$3,012.00	\$2,772.00
4102	East River Sanitation	\$ 1,762.34	\$ 1,800.38	\$2,245.00	\$1,796.00
4104	Insurance	\$ 5,994.00	\$ 5,800.00	\$6,120.96	\$6,100.00
4105	Management Fees	\$ 2,640.00	\$ 2,880.00	\$3,020.00	\$3,120.00
4106	Ground Maintenance	\$ 5,110.50	\$ 4,800.00	\$4,040.25	\$4,800.00
4107	Bldg Maintenance	\$ 947.50	\$ 2,000.00	\$1,339.50	\$1,500.00
4109	Snow Removal	\$ 2,602.00	\$ 2,000.00	\$1,710.00	\$2,000.00
4110	Accounting	\$ 115.72		\$118.60	\$135.00
4112	Misc Itemized Expense				
4113	Supplies for Grounds	\$ 530.19	\$ 500.00	\$281.22	\$500.00
4114	Extra water for grounds	\$ 117.00	\$ 300.00	\$24.00	\$200.00
4116	Repairs				
4117	Bank Charges		\$ 50.00	\$27.00	\$50.00
4118	Roof Snow Removal	\$ 2,007.50	\$ 1,500.00		\$1,500.00
	Insurance pay out				
	Special Assessment				
	Reserve Return-Owners				
	Reserves (operating)	\$ (9.78)	\$ 250.44	\$ 2,700.45	\$ 165.98
	Gross Expenses	\$ 24,546.82	\$ 24,356.22	\$ 21,938.53	\$ 24,473.00