

**POWDERVIEW CONDOMINIUM ASSOCIATION BUDGET 2015**

	ACCT	Actual	Proposed	Actual	Proposed
ACCT	Description	2013	2014	2014	2015
400	Dues	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
401	Special Assesment		\$ 20,000.00	\$ 20,000.00	
406	Trash Income	\$ 321.20	\$ 287.60	\$ 140.00	
410	Interest on Revenue			\$ 7.48	\$ 10.00
	Insurance Payment				
	Gross Income	\$ 40,321.20	\$ 60,287.60	\$ 60,147.48	\$ 40,010.00
	ACCT	Actual	Proposed	Actual	Proposed
ACCT	Description	2013	2014	2014	2015
505	Building Repair/Painting	\$ 498.75		\$ 1,185.00	
510	Grounds Maintenance	\$ 2,154.94	\$ 2,500.00	\$ 2,856.50	\$ 2,900.00
515	Supplies for Grounds	\$ 79.69	\$ 200.00	\$ 94.85	\$ 200.00
526	Bank Charges				
535	Accounting	\$ 347.00	\$ 340.00	\$ 251.40	\$ 270.00
550	Insurance	\$ 4,128.00	\$ 4,393.00	\$ 4,393.00	\$ 4,352.00
552	Common Electric	\$ 1,506.00	\$ 1,700.00	\$ 1,404.00	\$ 1,500.00
553	Management Fees	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,500.00
555	Snow Removal	\$ 2,069.00	\$ 3,600.00	\$ 3,467.00	\$ 3,600.00
560	Legal				
570	Miscellaneous	\$ 20.00	\$ 50.00	\$ 40.00	\$ 50.00
575	Trash Removal	\$ 1,006.63	\$ 1,100.00	\$ 1,266.37	\$ 1,300.00
585	Skyland Metro	\$ 6,237.00	\$ 6,237.00	\$ 6,237.00	\$ 6,237.00
590	East River Sanitation	\$ 4,041.00	\$ 4,041.00	\$ 4,041.00	\$ 4,100.00
620	Common Area Cleaning	\$ 882.35	\$ 1,200.00	\$ 1,583.14	\$ 1,600.00
640	General Maint / Repairs	\$ 2,103.43	\$ 2,500.00	\$ 2,392.44	\$ 2,500.00
650	Supplies for General Maint	\$ 147.15	\$ 500.00	\$ 595.21	\$ 500.00
655	Roof Construction		\$ 19,350.00	\$ 19,750.00	?
	Reserves	\$ 10,900.26	\$ 8,376.60	\$ 6,390.57	\$ 6,401.00
	Total Expenses	\$29,420.94	\$51,911.00	\$53,756.91	\$33,609.00