

POWDERVIEW CONDOMINIUM ASSOCIATION BUDGET 2017

	ACCT	Actual	Proposed	Actual	Proposed
ACCT	Description	2015	2016	2016	2017
400	Dues	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
401	Special Assesment				
406	Accounting Income		\$ 102.84		
410	Interest on Revenue	\$ 12.47	\$ 14.00	\$ 20.01	\$ 28.00
	Insurance Payment				
	Gross Income	\$ 40,012.47	\$ 40,116.84	\$ 40,020.01	\$ 40,028.00
	ACCT	Actual	Proposed	Actual	Proposed
ACCT	Description	2015	2016	2016	2017
505	Building Repair/Painting	\$ 3,995.00	\$ 30,000.00	\$ 75.00	\$ -
510	Grounds Maintenance	\$ 3,245.00	\$ -	\$ 2,715.00	\$ 3,200.00
515	Supplies for Grounds	\$ 61.29	\$ 200.00	\$ 75.37	\$ 200.00
526	Bank Charges	\$ 69.75	\$ 80.00		
535	Accounting	\$ 360.00	\$ 250.00	\$ 231.20	\$ 250.00
550	Insurance	\$ 4,352.00	\$ 4,413.00	\$ 4,413.00	\$ 4,636.00
552	Common Electric	\$ 1,476.00	\$ 1,535.00	\$ 1,343.00	\$ 1,500.00
553	Management Fees	\$ 4,450.00	\$ 4,500.00	\$ 4,800.00	\$ 4,800.00
555	Snow Removal	\$ 1,847.50	\$ 3,000.00	\$ 2,289.00	\$ 3,500.00
556	Roof Snow Removal				\$ 4,205.00
560	Legal				
570	Miscellaneous	\$ 20.00	\$ 50.00	\$ 82.00	\$ 85.00
575	Trash Removal	\$ 1,246.85	\$ 1,300.00	\$ 1,737.77	\$ 1,850.00
585	Skyland Metro	\$ 6,237.00	\$ 6,237.00	\$ 6,237.00	\$ 6,237.00
590	East River Sanitation	\$ 4,041.00	\$ 4,041.00	\$ 4,041.00	\$ 4,041.00
620	Common Area Cleaning	\$ 1,476.05	\$ 1,600.00	\$ 1,475.14	\$ 1,600.00
640	General Maint / Repairs	\$ 1,410.19	\$ 2,500.00	\$ 4,424.34	\$ 2,500.00
650	Supplies for General Maint	\$ 418.85	\$ 500.00	\$ 36.86	\$ 500.00
655	Roof Construction				
	Reserves	\$ 5,305.99	\$ (20,089.16)	\$ 6,044.33	\$ 924.00
	Total Expenses	\$34,706.48	\$60,206.00	\$33,975.68	\$39,104.00