

Mountain Horizons Budget 2018

ACCT	ACCT Income	Proposed 2017	Actual 2017	Proposed 2018	Proposed 2019
3100	Dues	\$ 24,000.00	\$ 24,000.00	24,000.00	24,000.00
3300	Painting assessment			24,000.00	
	Gross Income	\$ 24,000.00	\$ 24,000.00	\$ 48,000.00	\$ 24,000.00

ACCT	ACCT Expenses	Proposed 2017	Actual 2017	Proposed 2018	Proposed 2019
4101	Skyland Metro District	\$ 3,049.10	\$ 3,049.20	\$ 3,049.10	\$ 3,049.10
4102	East River Sanitation	\$ 1,976.47	\$ 1,975.60	\$ 1,976.47	\$ 1,976.47
4103	Trash Removal	\$ 700.00	\$ 1,811.41	\$ 1,200.00	\$ 1,200.00
4104	Insurance	\$ 3,838.00	\$ 3,743.00	\$ 4,100.00	\$ 4,200.00
4105	Management Fees	\$ 2,640.00	\$ 2,400.00	\$ 2,880.00	\$ 2,880.00
4106	Ground Maintenance	\$ 4,700.00	\$ 4,342.50	\$ 4,500.00	\$ 4,600.00
4107	Bldg. Maintenance	\$ 1,000.00	\$ 608.10	\$ 1,000.00	\$ 1,000.00
4108	Gunnison County Elec.		\$ (11.59)		
4109	Snow Removal	\$ 5,958.50	\$ 5,988.50	\$ 2,000.00	\$ 2,000.00
4110	Accounting	\$ 325.00	\$ 312.00	\$ 325.00	\$ 335.00
4112	Miscellaneous	\$ 50.00		\$ 50.00	\$ 50.00
4113	Painting Expense			\$ 41,300.00	\$ 0.00
4114	Supplies Ground Maint	\$ 400.00	\$ 186.36	\$ 400.00	\$ 400.00
4115	Drive Sealing	\$ 400.00		\$ 2,160.00	\$ 0.00
4116	Extra Summer Irrigation	\$ 400.00	\$ 27.00	\$ 500.00	\$ 500.00
4118	Dept. of State Corp Rep	\$ 20.00	\$ 70.00	\$ 20.00	\$ 20.00
	Total Expenses	\$ 25,457.07	\$ 24,502.08	\$ 65,460.57	\$ 22,210.57
	Net Profit (Loss)	\$ (1,457.07)	\$ (502.08)	\$ (17,460.57)	\$ 1,789.43