

FAIRWAY PARK HOMEOWNERS ASSOCIATION BUDGET 2019

	ACCT	Proposed	Actual	Proposed	Proposed
ACCT	Income	2018	2018	2019	2020
3100	Dues	94,332.00	94,332.00	94,332.00	94,332.00
3110	Payment from Developer				
3120	Interest Income	65.00	144.93	150.00	170.00
3130	Home Owners Roof Pmt				
3140	Special Income				
	Gross Income	94,397.00	94,476.93	94,482.00	94,502.00
	ACCT	Proposed	Actual	Proposed	Proposed
ACCT	Expenses	2018	2018	2019	2020
4100	Management	9,600.00	8,640.00	9,600.00	9,600.00
4101	Skyland Metro District	12,404.76	13,448.83	12,404.76	12,404.00
4102	East River Sanitation	8,037.12	8,037.12	8,037.12	8,037.12
4103	Trash	3,200.00	3,220.31	3,400.00	3,400.00
4104	Supplies for Grounds				
4105	Snow	4,000.00	3,602.02	12,000.00	6,000.00
4106	Grounds Maintenance	11,000.00	13,166.09	12,000.00	13,000.00
4107	Insurance	2,295.75	3,748.95	4,800.00	4,800.00
4108	Accounting	335.00	313.00	355.00	355.00
4109	Bank Charges	120.00	50.95		
4110	Bldg Maintenance	5,000.00	6,677.53	5,000.00	5,000.00
4111	Supplies for Gen Maint	500.00	50.83	500.00	500.00
4112	Miscellaneous	200.00	85.00	220.00	220.00
4114	Exterior house painting	30,000.00		32,000.00	0.00
4115	Deck Oiling	3,000.00		6,000.00	6,000.00
4116	Gardens	1,000.00	595.40	700.00	800.00
4117	Extra irrigation summer	800.00	120.00	800.00	800.00
4118	Roof Repairs	4,657.50	6,240.00	3,675.00	5,000.00
4119	Road paving/sealing				
4120	Legal	11,000.00	12,167.50		
	Total Expenses	107,150.13	80,163.53	111,491.88	75,916.12
	Gross Income	94,397.00	94,476.93	94,482.00	94,502.00
	Net Profit (Loss)	-12,753.13	14,313.40	-17,009.88	18,585.88
	\$50/unit increase 4th quarter 2017				