

**FAIRWAY PARK HOMEOWNERS ASSOCIATION BUDGET 2020**

	ACCT	Actual	Proposed	Actual	Proposed	Proposed
ACCT	Income	2018	2019	2019	2020	2021
3100	Dues	94,332.00	94,332.00	92,582.00	94,332.00	94,332.00
3110	Payment from Developer					
3120	Interest Income	144.93	150.00	150.19	170.00	
3130	Home Owners Roof Pmt					
3140	Special Income					
	Gross Income	94,476.93	94,482.00	92,732.19	94,502.00	94,332.00
	ACCT	Actual	Proposed	Actual	Proposed	Proposed
ACCT	Expenses	2018	2019	2019	2020	2021
4100	Management	8,640.00	9,600.00	9,520.00	9,600.00	9,600.00
4101	Skyland Metro District	13,448.83	12,404.76	12,404.76	12,404.00	12,404.00
4102	East River Sanitation	8,037.12	8,037.12	8,037.12	8,037.12	8,037.12
4103	Trash	3,220.31	3,400.00	3,094.57	3,400.00	3,800.00
4104	Supplies for Grounds			538.69		
4105	Snow	3,602.02	12,000.00	10,743.75	6,000.00	6,000.00
4106	Grounds Maintenance	13,166.09	12,000.00	12,066.57	13,000.00	13,200.00
4107	Insurance	3,748.95	4,800.00	3,286.00	4,800.00	5,000.00
4108	Accounting	313.00	355.00	323.00	355.00	380.00
4109	Bank Charges	50.95				
4110	Bldg Maintenance	6,677.53	5,000.00	16,914.67	5,000.00	5,000.00
4111	Supplies for Gen Maint	50.83	500.00	115.32	500.00	500.00
4112	Miscellaneous	85.00	220.00	85.06	220.00	200.00
4114	Exterior house painting		32,000.00	32,000.00	0.00	32,000.00
4115	Deck Oiling		6,000.00	3,546.14	6,000.00	3,500.00
4116	Gardens	595.40	700.00	1,082.21	800.00	1,000.00
4117	Extra irrigation summer	120.00	800.00	300.00	800.00	800.00
4118	Roof Repairs	6,240.00	3,675.00	2,100.00	5,000.00	5,000.00
4119	Road paving/sealing			4,270.00		
4120	Legal	12,167.50		50.00		
	Total Expenses	80,163.53	111,491.88	120,477.86	75,916.12	106,421.12
	Gross Income	94,476.93	94,482.00	92,732.19	94,502.00	94,332.00
	Net Profit (Loss)	14,313.40	-17,009.88	-27,745.67	18,585.88	-12,089.12
	2019					
	Seal Co Repairs= \$4,270.00					
	Roofs=\$2,100.00					
	Red Mt Logs=\$11,336.17					
	Bugs=\$2,055.00					