

**Links Homeowners Association
Profit & Loss Budget vs. Actual**

	2021-2022	21-22	22-23
	Budget	Actuals	Budget
Ordinary Income/Expense			
Income			
Income	\$ 168,610.00	\$ 168,610.04	\$ 182,410.04
Insurance Claim			
Interest Income	\$ 650.00	\$ 705.80	\$ 900.00
Special Assessment	\$ 23,000.00	\$ 52,899.92	\$ -
Uncategorized Income			
Total Income	\$ 192,260.00	\$ 222,215.76	\$ 183,310.04
Expense			
Accounting	\$ 550.00	\$ 594.00	\$ 550.00
Building Repair - rock 6/7/8	\$ 1,000.00		\$ -
Common Electric	\$ 360.00	\$ 361.00	\$ 375.00
Doors, Decks, Trim Oiling - annual	\$ 7,000.00	\$ 4,198.17	\$ 4,000.00
East River Sanitation	\$ 11,449.52	\$ 11,449.52	\$ 11,449.52
Exterior Window Cleaning	\$ 4,000.00	\$ 4,000.00	\$ 4,100.00
Garden Care	\$ 9,000.00	\$ 7,627.49	\$ 9,000.00
** General Repairs and Maintenance	\$ 8,000.00	\$ 14,004.71	\$ 14,000.00
Grounds Maintenance	\$ 12,000.00	\$ 14,393.19	\$ 15,000.00
Insurance Expense	\$ 30,621.00	\$ 30,325.00	\$ 29,510.00
Legal	\$ 4,000.00	\$ 7,552.05	\$ 2,000.00
Miscellaneous Expense	\$ 200.00	\$ 12.19	\$ 200.00
Oiling Bldgs. 4	\$ -		\$ 21,900.00
Oiling Bldgs. 2 & 3	\$ 21,800.00	\$ 21,800.00	
Property Management Fees	\$ 13,800.00	\$ 15,870.00	\$ 16,560.00
Roof Snow Removal	\$ 10,000.00	\$ 24,153.75	\$ 10,000.00
Roof Maintenance and Repairs		\$ 3,496.00	\$ 3,500.00
Skyland Metro	\$ 17,671.56	\$ 17,671.56	\$ 17,674.56
Snow Removal-roads & drives	\$ 6,000.00	\$ 14,140.02	\$ 6,000.00
Snow Removal Walks & Decks	\$ 5,000.00	\$ 7,761.00	\$ 5,000.00
Supplies for general maintenance	\$ 1,000.00	\$ 2,965.33	\$ 1,000.00
Trash	\$ 5,000.00	\$ 5,196.27	\$ 5,000.00
Building 8 CrawlSpace Report			\$ 500.00
SealCo			\$ 4,134.00
Total Expense	\$ 168,452.08	\$ 207,571.25	\$ 181,453.08
Net Ordinary Income	\$ 23,807.92	\$ 14,644.51	\$ 1,856.96

** Step Repair= \$2233.09

**Western Slope Fire Safety= \$3205.28