

POWDERVIEW DUPLEX ASSOCIATION BUDGET 2019

	ACCT	Proposed	Actual	Proposed	Proposed
ACCT	Description	2018	2018	2019	2020
3100	Income	\$ 24,537.04	\$ 24,537.04	\$ 24,537.04	\$ 24,537.04
3101	Miscellaneous income				
3150	Special Assessment				
	Insurance Income				
	Gross Income	\$ 24,537.04	\$ 24,537.04	\$ 24,537.04	\$ 24,537.04
	ACCT	Proposed	Actual	Proposed	Proposed
ACCT	Description	2018	2018	2019	2020
4101	Skyland Metro District	\$ 2,702.76	\$ 2,702.76	\$ 2,702.76	\$ 2,702.76
4102	East River Sanitation	\$ 1,755.50	\$ 1,751.12	\$ 1,755.50	\$ 1,755.50
4104	Insurance	\$ 5,653.00	\$ 5,664.96	\$ 5,653.00	\$ 5,800.00
4105	Management Fees	\$ 2,640.00	\$ 2,620.00	\$ 2,640.00	\$ 2,880.00
4106	Ground Maintenance	\$ 4,500.00	\$ 4,953.75	\$ 4,500.00	\$ 4,800.00
4107	Bldg Maintenance	\$ 2,000.00	\$ 1,195.00	\$ 2,000.00	\$ 2,000.00
4109	Snow Removal	\$ 2,000.00	\$ 1,004.00	\$ 2,000.00	\$ 2,000.00
4110	Accounting	\$ 112.60	\$ 112.60	\$ 112.60	
4112	Misc Itemized Expense				
4113	Supplies for Grounds	\$ 500.00	\$ 360.54	\$ 500.00	\$ 500.00
4114	Extra water for grounds	\$ 300.00	\$ 759.00	\$ 300.00	\$ 300.00
4116	Repairs				
4117	Bank Charges	\$ 50.00	\$ 30.00	\$ 50.00	\$ 50.00
4118	Roof Snow Removal	\$ 1,000.00		\$ 1,000.00	\$ 1,500.00
	Insurance pay out				
	Special Assessment				
	Reserve Return-Owners				
	Reserves (operating)	\$ 1,323.18	\$ 3,383.31	\$ 1,323.18	\$ 248.78
	Gross Expenses	\$ 23,213.86	\$ 21,153.73	\$ 23,213.86	\$ 24,288.26