

**POWDERVIEW DUPLEX ASSOCIATION BUDGET 2022**

ACCT	Actual	Proposed	Actual	Proposed
Description	2020	2021	2021	2022
Income	\$24,638.98	\$24,638.98	\$ 24,605.00	\$ 24,605.00
Miscellaneous income				
Special Assessment				
Insurance Income				
Gross Income	\$24,638.98	\$24,638.98	\$ 24,605.00	\$ 24,605.00
ACCT	Actual	Proposed	Actual	Proposed
Description	2020	2021	2021	2022
Skyland Metro District	\$3,012.00	\$2,772.00	\$ 2,553.00	\$ 2,553.00
East River Sanitation	\$2,245.00	\$1,796.00	\$ 1,347.00	\$ 1,796.00
Insurance	\$6,120.96	\$6,100.00	\$ 6,322.92	\$ 6,323.00
Management Fees	\$3,020.00	\$3,120.00	\$ 3,120.00	\$ 3,120.00
Ground Maintenance	\$4,040.25	\$4,800.00	\$ 5,377.27	\$ 5,500.00
Bldg Maintenance	\$1,339.50	\$1,500.00		\$ 1,500.00
Snow Removal	\$1,710.00	\$2,000.00	\$ 1,576.51	\$ 1,500.00
Accounting	\$118.60	\$135.00	\$ 130.00	\$ 150.00
Misc Itemized Expense				
Supplies for Grounds	\$281.22	\$500.00	\$ 460.47	\$ 400.00
Extra water for grounds	\$24.00	\$200.00		\$ 200.00
Repairs				
Bank Charges	\$27.00	\$50.00	\$ 36.00	\$ 40.00
Roof Snow Removal		\$1,500.00		\$ 3,131.25
Road Crack Repair			\$ 1,950.00	\$ -
Tile Storage Last 5 years			\$ 1,000.00	\$ 250.00
Roof Inspection - JTC			\$ 431.25	\$ 50.00
Reserves (operating)	\$ 2,700.45	\$ 165.98	\$ 300.58	\$ (1,908.25)
Gross Expenses	\$ 21,938.53	\$ 24,473.00	\$ 24,304.42	\$ 26,513.25