

POWDERVIEW DUPLEX ASSOCIATION BUDGET 2023

ACCT	Proposed	Actual	Proposed	Proposed
Description	2022	2022	2023	2024
Income	\$ 24,605.00	\$ 24,605.00	\$ 24,605.00	\$ 24,605.00
Miscellaneous income		\$ 471.00		
Special Assessment				
Gross Income	\$ 24,605.00	\$ 25,076.00	\$ 24,605.00	\$ 24,605.00
	Proposed	Actual	Proposed	Proposed
Expenses	2022	2022	2023	2024
Accounting	\$ 150.00	\$ 416.00	\$ 160.00	\$ 200.00
Bank Charges	\$ 40.00	\$ 226.00	\$ 50.00	\$ 50.00
East River Sanitation	\$ 1,796.00	\$ 1,796.00	\$ 1,796.00	\$ 1,796.00
Extra water for grounds	\$ 200.00	\$ 6.00	\$ 200.00	\$ 200.00
Ground Maintenance	\$ 5,500.00	\$ 6,560.86	\$ 5,700.00	\$ 6,000.00
Insurance	\$ 6,323.00	\$ 6,723.00	\$ 6,500.00	\$ 7,000.00
Management Fees	\$ 3,120.00	\$ 3,120.00	\$ 3,360.00	\$ 3,600.00
Bldg Maintenance	\$ 1,500.00	\$ 453.33	\$ 1,500.00	\$ 1,500.00
Roof Snow Removal	\$ 3,131.25	\$ 3,131.25	\$ 2,000.00	\$ 2,000.00
Skyland Metro District	\$ 2,553.00	\$ 2,772.00	\$ 2,553.00	\$ 2,553.00
Snow Removal	\$ 1,500.00	\$ 1,604.01	\$ 1,500.00	\$ 1,500.00
Supplies for Grounds	\$ 400.00	\$ 343.83	\$ 400.00	\$ 400.00
Road Crack Repair	\$ -			
Tile Storage Last 5 years	\$ 250.00		\$ 250.00	\$ 200.00
Roof Inspection - JTC	\$ 50.00	\$ 828.00		\$ 1,200.00
Gross Expenses	\$ 26,513.25	\$ 27,980.28	\$ 25,969.00	\$ 28,199.00
Reserves (operating)	\$ (1,908.25)	\$ (2,904.28)	\$ (1,364.00)	\$ (3,594.00)
Board Needs to review 2024 Budget				