

Links Operating Budget	22-23	23-24	23-24	24-25
	Actuals	Budget	Actuals	Budget
Income	\$ 182,410.00	\$ 189,310.00	\$ 189,310.00	\$ 207,710.00
Interest Income	\$ -		\$ -	
Special Assessment	\$ 50,600.00	\$ -		\$ -
Total Income	\$ 233,010.00	\$ 189,310.00	\$ 189,310.00	\$ 207,710.00
Carry over from Last Year		\$ 10,777.85	\$ 10,777.85	
Total		\$ 200,087.85	\$ 200,087.85	\$ 207,710.00

Expense

Accounting	\$ 645.55	\$ 650.00	\$ 639.00	\$ 695.00
Bank Charges	\$ 15.00			
Beautification Expense				
Building Repair (21LL railing)	\$ 4,520.68	\$ 2,000.00	\$ 2,948.45	\$ -
Common Electric	\$ 406.00	\$ 420.00	\$ 448.00	\$ 495.00
Contract Oiling Bldgs. 4	\$ 21,900.00	\$ -	\$ -	\$ -
Contract Oiling Bldgs. 5	\$ -	\$ 23,800.00	\$ 23,800.00	
Contract Oiling Bldgs. 6 + 7				\$ 24,800.00
Doors, Decks, Trim Oiling - annual	\$ 5,486.25	\$ 4,000.00	\$ 4,178.62	\$ 5,000.00
Drive and Road Maint (SealCo)	\$ 4,134.00	\$ -		\$ 4,800.00
East River Sanitation	\$ 11,449.52	\$ 11,449.52	\$ 11,449.52	\$ 11,449.52
Exterior Window Cleaning	\$ 4,100.00	\$ 4,500.00	\$ 4,500.00	\$ 4,700.00
Garden Care	\$ 15,762.42	\$ 10,000.00	\$ 8,083.80	\$ 10,000.00
General Repairs and Maintenance	\$ 13,454.46	\$ 14,000.00	\$ 8,491.90	\$ 10,000.00
Grounds Maintenance	\$ 14,950.37	\$ 15,500.00	\$ 13,600.04	\$ 15,000.00
Insurance Expense	\$ 29,362.00	\$ 31,000.00	\$ 32,354.00	\$ 34,617.00
Investment Income Tax				\$ 1,266.00
Legal	\$ 994.00	\$ 1,000.00	\$ 1,414.00	\$ 1,000.00
Miscellaneous Expense	\$ 90.00	\$ 200.00	\$ 20.00	\$ 200.00
Property Management Fees	\$ 16,560.00	\$ 17,940.00	\$ 16,560.00	\$ 17,940.00
Roof Snow Removal	\$ 35,755.00	\$ 20,000.00	\$ 20,401.25	\$ 20,000.00
Roof Maintenance and Repairs		\$ 3,500.00	\$ 21,789.00	\$ 6,000.00
Skyland Metro	\$ 17,671.56	\$ 17,674.56	\$ 17,671.56	\$ 17,671.56
Snow Removal-roads & drives	\$ 11,940.00	\$ 8,000.00	\$ 7,224.52	\$ 8,000.00
Snow Removal Walks & Decks	\$ 6,879.00	\$ 7,000.00	\$ 6,456.00	\$ 7,000.00
Supplies for general maintenance	\$ 1,016.84	\$ 1,000.00	\$ 1,472.88	\$ 1,200.00
Trash	\$ 5,139.50	\$ 5,300.00	\$ 6,436.25	\$ 6,800.00

Total Expense	\$ 222,232.15	\$ 198,934.08	\$ 209,938.79	\$ 208,634.08
Net Ordinary Income (Expense)	\$ 10,777.85	\$ 1,153.77	\$ (9,850.94)	\$ (924.08)

Links Capital Budget

	23-24		24-25	
	Actuals	Budget	Actuals	Budget
Total Income	\$ -	\$ -	\$ 23,000.00	\$ 23,000.00
Expense				
Tree Project			\$ 2,000.00	\$ 12,065.00
30LL Beam				\$ 5,250.00
United				\$ 20,620.00
23LL Railing				?

Total Expense	\$ -	\$ -	\$ 2,000.00	\$ 37,935.00
Net Capital Income (Expense)	\$ -	\$ -	\$ 21,000.00	\$ (14,935.00)

Total Net Income (Expense)	\$ 10,777.85	\$ 1,153.77	\$ 11,149.06	\$ (15,859.08)
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