

POWDERVIEW DUPLEX ASSOCIATION BUDGET

ACCT	Budget	Actual	Proposed	Proposed
Description	2023	2023	2024	2025
Income	\$25,405.00	\$ 25,405.00	\$ 27,805.00	\$27,805.00
Miscellaneous income				
Special Assessment				
Gross Income	\$25,405.00	\$ 25,405.00	\$ 27,805.00	\$ 27,805.00
	Budget	Actual	Proposed	Proposed
Expenses	2023	2023	2024	2025
Accounting	\$ 160.00	\$ 426.00	\$ 200.00	\$475.00
Bank Charges	\$ 50.00	\$ 179.00	\$ 50.00	\$72.00
East River Sanitation	\$ 1,796.00	\$ 1,796.00	\$ 1,796.00	\$1,796.00
Extra water for grounds	\$ 200.00	\$ 108.00	\$ 200.00	\$100.00
Ground Maintenance	\$ 5,700.00	\$ 4,796.79	\$ 6,000.00	\$5,700.00
Insurance	\$ 6,500.00	\$ 7,633.92	\$ 9,370.00	\$10,307.00
Management Fees	\$ 3,360.00	\$ 3,360.00	\$ 3,600.00	\$ 3,600.00
Bldg Maintenance	\$ 1,500.00	\$ 200.13	\$ 1,500.00	\$500.00
Roof Snow Removal	\$ 2,000.00	\$ 2,700.00	\$ 2,000.00	Individual
Skyland Metro District	\$ 2,553.00	\$ 2,772.00	\$ 2,772.00	\$2,772.00
Snow Removal(road and drives	\$ 1,500.00	\$ 2,795.00	\$ 1,500.00	\$1,500.00
Supplies for Grounds	\$ 400.00	\$ 52.85	\$ 400.00	\$400.00
Misc				
Road Crack Repair		\$ 1,370.00		\$2,000.00
Tile Storage	\$ 250.00		\$ 200.00	Individual
Roof Inspection		\$ 1,380.00	\$ 1,200.00	Individual
Gross Expenses	\$25,969.00	\$ 29,569.69	\$ 30,788.00	\$ 29,222.00
Reserves (operating)	\$ (564.00)	\$ (4,164.69)	\$ (2,983.00)	\$ (1,417.00)
2024 projected Year total, not YTD				
Insurance:	22% increase 2023 to 24		Asuming 10% 2024 to 25	
Crack Seal	\$1950 in 2021, \$1370 in 2023			
Bank Charges 2024:	included new checks for association			