

POWDERVIEW DUPLEX ASSOCIATION BUDGET

ACCT	Budget	Actual	Budget	Budget
Description	2025	2025	2026	2027
Income	\$ 27,805.00	\$ 27,805.00	\$ 32,605.00	\$33,565.00
Miscellaneous income				
Special Assessment		\$ 2,400.00		
Gross Income	\$ 27,805.00	\$ 30,205.00	\$ 32,605.00	\$33,565.00
	Budget	Actual	Budget	Budget
Expenses	2025	2025	2026	2027
Accounting	\$ 475.00	\$ 450.00	\$ 475.00	\$ 500.00
Bank Charges	\$ 72.00	\$ 51.00	\$ 50.00	\$ 50.00
East River Sanitation	\$ 1,796.00	\$ 1,796.00	\$ 1,796.00	\$ 1,796.00
Ground Maintenance	\$ 5,700.00	\$ 7,037.00	\$ 7,000.00	\$ 7,500.00
Insurance	\$ 10,307.00	\$ 11,948.11	\$ 12,545.51	\$13,000.00
Misc		\$ 35.00	\$ 35.00	\$ 35.00
Management Fees	\$ 3,600.00	\$ 3,600.00	\$ 3,840.00	\$ 4,080.00
Bldg Maintenance	\$ 500.00	\$ 445.26	\$ 500.00	\$ 500.00
Roof Snow Removal	Individual	Individual	Individual	Individual
Skyland Metro District	\$ 2,772.00	\$ 2,772.00	\$ 2,772.00	\$ 2,772.00
Extra water for grounds	\$ 100.00	\$ 99.00	\$ 200.00	\$ 500.00
Snow Removal	\$ 1,500.00	\$ 1,250.50	\$ 1,500.00	\$ 1,500.00
Supplies for Grounds	\$ 400.00	\$ 338.53	\$ 500.00	\$ 500.00
Road Crack Repair	\$ 2,000.00	\$ 1,733.62		
Tile Storage	Individual		Individual	Individual
Roof Inspection	Individual		Individual	Individual
Gross Expenses	\$29,222.00	\$ 31,556.02	\$ 31,213.51	\$32,733.00
Net Income (Expense)	\$ (1,417.00)	\$ (1,351.02)	\$ 1,391.49	\$ 832.00
Approved Dues Increase for 2027 = \$20/month				
Insurance 2/26/2026-2/26/2027 = \$12,372				
Insurance 2/26/2025-2/26/2026 = \$11,964				
Insurance 2/26/2024-2/26/2025 = \$9,370				
2027 Budget Approved 7/6/2026				